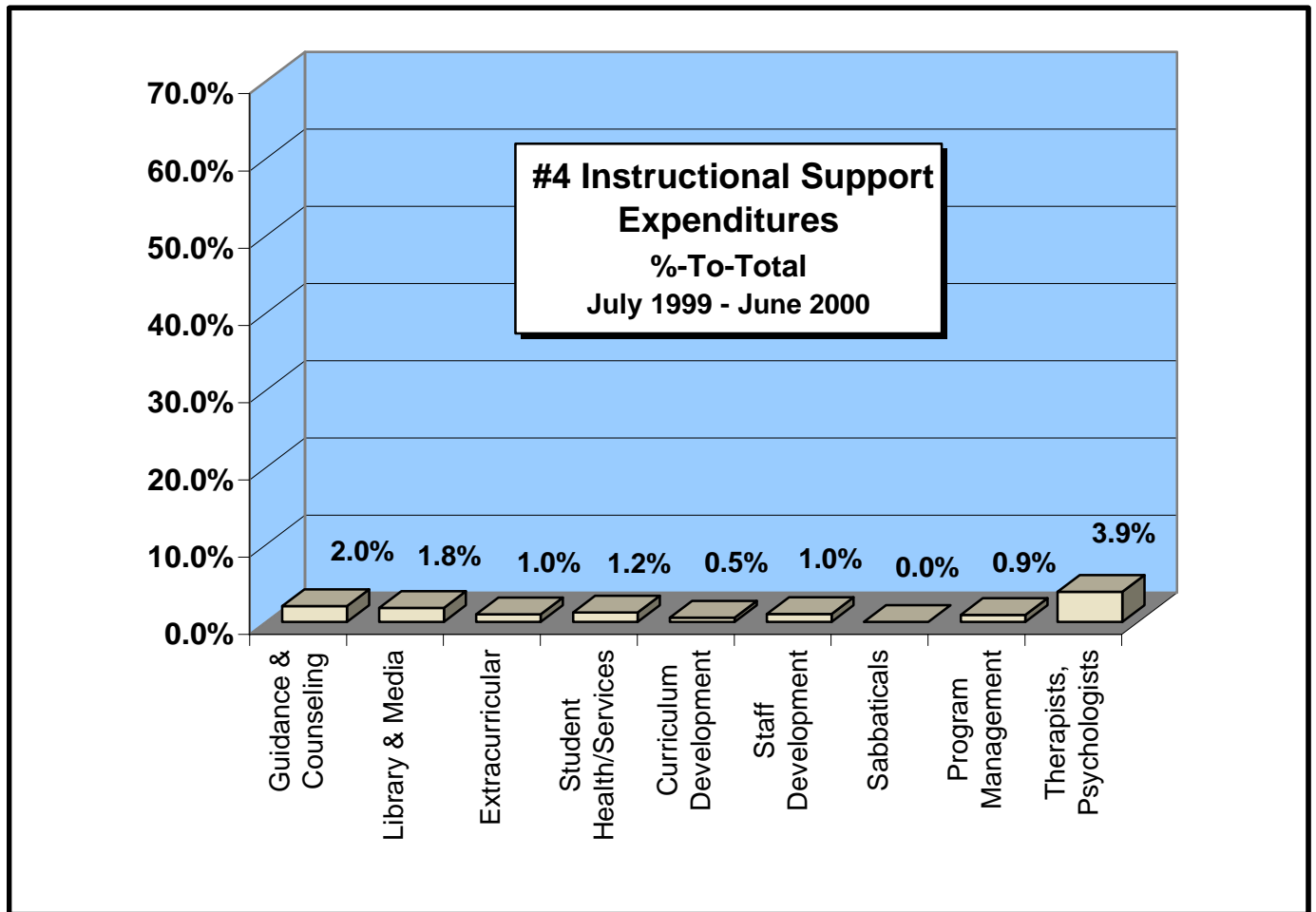


## West Warwick School District



District Enrollment (ADM): 3,629	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$740,202	\$204	2.0%
Library & Media	\$659,463	\$182	1.8%
Extracurricular	\$356,260	\$98	1.0%
Student Health & Services	\$439,370	\$121	1.2%
Curriculum Development	\$195,752	\$54	0.5%
Staff Development & Support	\$370,290	\$102	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$332,005	\$91	0.9%
Therapists, Psychologists, et al	\$1,426,974	\$393	3.9%
<b>Instructional Support Expenditures</b>	<b>\$4,520,316</b>	<b>\$1,246</b>	<b>12.4%</b>
<b>Total District</b>	<b>\$36,578,926</b>	<b>\$10,080</b>	<b>100.0%</b>